## Agenda Item 12-3

Resolution 04-08-04: Approving the Delta Improvements Package Implementation Plan

## Delta Improvements Package



### **Water Supply Reliability**

- Implement SWP/CVP integration plan
- Design & construct SWP/CVP intertie
- Increase SWP permitted pumping rates to 8,500 cfs



## **Water Quality**

- Permanent operable barriers
- Develop San Joaquin River Salinity Management Plan
- Address Stockton dissolved oxygen problem
- Reduce agricultural drainage/relocate intakes
- Develop strategy to improve water quality by reconfiguring levees at Frank's Tract



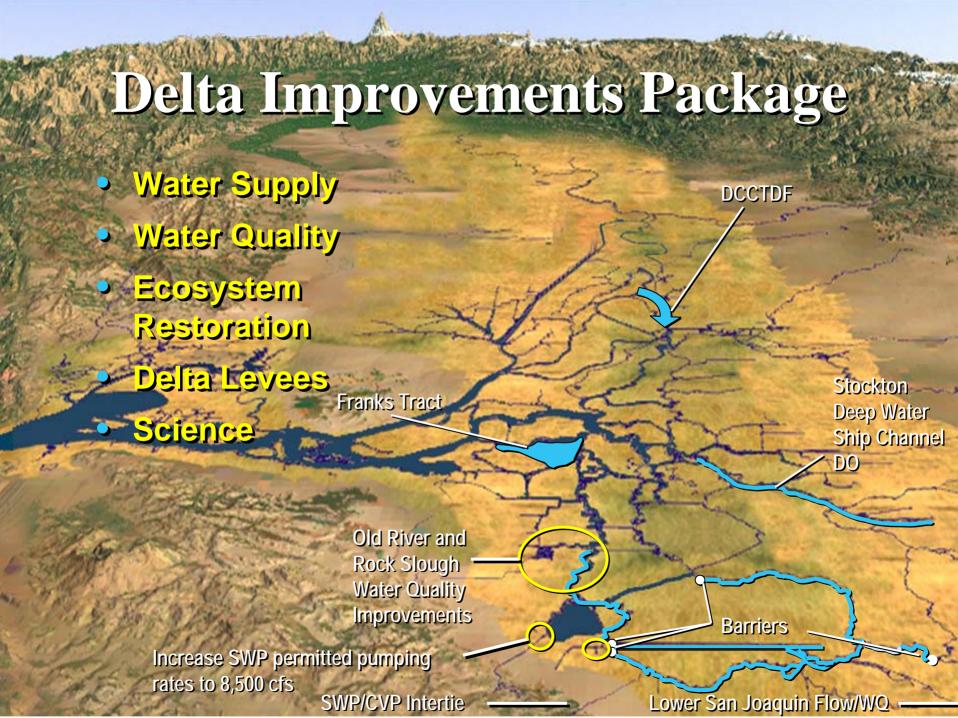
## **Ecosystem restoration**

- Update programmatic regulatory commitments (including ERP)
- Launch expanded, long-term EWA with combination of public and user funding



#### **Science**

 Independent reviews of specific actions, including the EWA, and focused research, monitoring, and assessment to inform real-time and long-term decision-making



# South Delta Improvement Project Key Linkages

- Permanent Operable Barriers
- Water Quality Standards
- Old River and Rock Slough water quality Improvements
- Environmental Protection Measures
- Environmental Water Account

## Delta Improvements Package Schedule

	Draft MOU AvailableMay 21
•	Public Workshop-SacramentoMay 27th
•	Public Workshop-Walnut GroveMay 27th
•	Review with Stakeholders/BDPAC SubcommitteesMay/June
•	CBDA considers Draft MOUJune 9-10 <sup>th</sup>
•	Revised MOU AvailableJune 18
•	BDPAC CommentsJuly 8
•	CBDA considers revised DIPAugust 12

# **Key Changes made to the DIP since the June Authority meeting**

- DWR and USBR will continue to comply with existing SWP and CVP water rights conditions, per SWRCB Decision 1641
- Vernalis flow objective USBR will proceed per April 28 letter from SWRCB
- Programmatic regulatory commitments to protect & recover covered species at an equivalent level of protection as provided in the CALFED ROD
- San Joaquin River Salinity Management Plan will be developed by December 2004
- Commitment to Implement Delta Levee Program

# Delta Improvements Package Revised Authority Resolution

The Authority adopts the Delta Improvements
Package Implementation Plan, and directs the
Authority staff, working with the implementing
agencies, to report on the Implementation Plan
annually in the context of the development of the
multi-year program plans, which to modify the
schedules as necessary.